

**PY 2019-2020 (JULY 1, 2019-JUNE 30, 2020)
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY
30 DAY COMMENT PERIOD**

CITY OF BIRMINGHAM, ALABAMA

In accordance with 24 CFR Part 91, the City of Birmingham’s (“the City’s”) Community Development Department is hereby publishing a summary of its Program Year (PY) 2019-2020 (July 1, 2019-June 30, 2020) Action Plan One Year Use Of Funds Submission for citizen comment for a period of at least Thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine contents and to submit comments relating thereto. All activities’ proposed allocations will be proportionally increased or decreased from the estimated funding levels to match actual allocation amounts.

Copies of the City’s PY 2019-2020 Action Plan-One Year Use of Funds are available for review in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays; at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours and is posted on the City website-Community Development Department webpage at www.birminghamal.gov.

All interested parties who desire to submit written comments regarding the City's development of its PY 2019 Action Plan-One Year Use of Funds submission may do so by addressing them to Ms. Adrienne Stitt, Interim Director; Community Development Department; 710 North 20th Street, 10th Floor City Hall; Birmingham, Alabama 35203.

ALL WRITTEN COMMENTS MUST BE RECEIVED IN THE CITY’S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN May 6, 2019 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY’S PY 2019 ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION. NO E-MAIL OR FAX TRANSMISSION SUBMISSIONS WILL BE ACCEPTED OR CONSIDERED.

SUMMARY 2019-2020 ANTICIPATED HUD FUNDING

PY 2019 Community Development Block Grant	\$ 5,881,301.00
PY 2019 Anticipated Program Income:	\$ 50,000.00
CDBG Total:	\$ 5,931,301.00
PY 2019 HOME Grant:	\$ 1,499,847.00
PY 2019 Anticipated HOME Program Income:	\$ 100,000.00
HOME Total:	\$ 1,599,847.00
PY 2019 Emergency Shelter Grant (ESG):	\$ 481,528.00
PY 2019 HOPWA Grant:	\$ 1,244,128.00
TOTAL	\$ 9,256,804.00

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):

PY 2019 CDBG Grant	\$5,881,301.00
Anticipated Program Income:	\$50,000.00
TOTAL CDBG:	\$5,931,301.00

PLANNING & ADMINISTRATION	
Administrative Funds (20% cap)	\$ 1,150,010.00
One Roof	\$ 36,250.00
PROJECT: REPAYMENTS OF SECTION 108 LOAN	
Section 108 Loan Principal	\$ 165,000.00
ECONOMIC DEVELOPMENT	
Rev Birmingham	\$ 77,000.00
Urban Impact	\$ 176,000.00
TruFund - Disadvantage Small Business	\$ 82,500.00

Small Business Loan Program	\$ 212,023.00
HOUSING REHABILITATION	
Program Cost	\$ 1,048,848.00
Single Family Rehabilitation Program/Green & Healthy Housing	\$ 1,023,170.00
Rental Rehabilitation Pilot Program/Green & Healthy Housing	\$ 155,000.00
Independent Living Resources of Greater Birmingham	\$ 187,000.00
Metro Changers, Inc.	\$ 500,500.00
Acquisition	\$ 60,000.00
Demolition	\$ 30,000.00
PUBLIC SERVICES	
Aletheia House, Inc.	\$ 40,260.00
Changed Lives Christion Center, Inc.	\$ 44,880.00
Cooperative Downtown Ministries, Inc.	\$ 40,810.00
First Light, Inc.	\$ 29,150.00
Pathways/Downtown Path Center	\$ 49,500.00
Pathways/Stepping Stones/Overnight Shelter	\$ 21,000.00
YWCA Family Violence Center	\$ 34,100.00
YMCA Homeless Daycare Transportation	\$ 21,450.00
YMCA Interfaith	\$ 30,250.00
Bridge Ministries	\$ 10,000.00
Urban Ministry, Inc.	\$ 12,100.00
Childcare Resources, Inc.	\$ 38,500.00
Jefferson State Community College	\$ 32,450.00
Gateway	\$ 35,000.00
Legal Services of Alabama	\$ 90,000.00
Fair Housing Center of Northern Birmingham	\$ 33,000.00
Positive Maturity, Inc.-East Lake	\$ 22,000.00
Rose Garden Adult Day Services, Inc.	\$ 20,000.00
Titusville Development Corporation	\$ 20,000.00
Rising West Princeton Corporation	\$ 20,000.00
Girls, Inc.	\$ 21,000.00
Children's Village, Inc.	\$ 60,000.00
Mental Health Association of Central Alabama, Inc.	\$ 25,850.00
Prescott House	\$ 25,850.00
New Pilgrim Bread of Life Ministries	\$ 20,850.00
Cahaba Valley Health Care	\$ 10,000.00
PUBLIC FACILITIES & INFRASTRUCTURE	
Public Facilities & Infrastructure	\$ 220,000.00

B. PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):

PY 2019 HOME Grant:	\$1,499,847.00
Anticipated Program Income:	<u>\$ 100,000.00</u>
TOTAL	\$1,599,847.00

ADMINISTRATION	\$ 159,844.00
CHDO ACTIVITIES	\$ 239,977.00
HOMEBUYER/RENTAL	\$ 1,199,886.00

C. PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG): \$481,528

STREET OUTREACH ESSENTIAL SERVICES	
Family Connection	\$ 40,000.00
Urban Ministry, Inc.	\$ 6,000.00

MAINTENANCE OPERATION EMERGENCY SHELTER	
Pathways/Downtown Path Center	\$ 48,000.00
Pathways/Stepping Stones/Overnight Shelter	\$ 29,684.00
Cooperative Downtown Ministries, Inc.	\$ 50,000.00
Family Connection	\$ 34,000.00
First Light, Inc.	\$ 29,000.00
YWCA (Interfaith Hospitality House)	\$ 29,000.00
YWCA Family Violence Center	\$ 29,000.00
HOMELESSNESS PREVENTION	
AIDS Alabama (Youth)	\$ 10,000.00
Urban Ministry, Inc.	\$ 10,000.00
YWCA FVC/IHH	\$ 36,975.00
Bridge Ministries	\$ 20,000.00
RAPID RE-HOUSING	
Urban Ministry, Inc.	\$ 8,000.00
YWCA	\$ 35,000.00
AIDS Alabama (Youth)	\$ 30,000.00
HOMELESS MANAGEMENT INFORMATION SYSTEMS (HMIS)	
Urban Ministry, Inc.	\$ 725.00
ADMINISTRATION	\$ 36,144.00

D. PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): \$1,244,128

AIDS ALABAMA, INC.	\$ 1,206,804.16
Rental Assistance/TBRA	\$ 190,342.40
Rental Assistance/STRMU	\$ 39,351.72
Supportive Services	\$ 358,726.27
Operating Costs	\$ 488,906.27
Resource Identification	\$ 42,388.54
Sponsor Administration	\$ 87,088.96
ADMINISTRATION (Grantee)	\$ 37,323.84

GRAND TOTAL FOR ALL ACTION PLAN PROGRAMS: \$9,256,804.00